



# DISTRIBUTION OF SEATS 2011-2014

	Council	Executive Committee
The Moderate Party	21	4
The Christian Democratic Party	13	2
The Liberal Party	5	1
The Centre Party	5	1
The Green Party	4	1
The Social Democratic Party	27	6
The Left Party	3	-
Sverigedemokraterna	3	-
<b>Total</b>	<b>81</b>	<b>15</b>

### The Municipal Council

The "Parliament" of Jönköping

81 Members

### The Central Executive Committee

The "Government" of Jönköping

15 Members

5 Subcommittees

Prepare, coordinate, govern and execute

matters and affairs on the Council agenda.

### 17 Municipal Committees

Prepare, manage and execute matters.

### 10 Municipal District Committees

Work with and promote matters of interest to their local neighbourhoods.

### The Municipal Audit Office

Audits municipal operations and activities.

### The Nominations Committee

Nominates committee members and their replacements.

The municipal political organisation involves some 500 people; board members of the municipal companies not included.

# THE MUNICIPAL EXECUTIVE BOARD

## Preparation of Matters and Long-Term Planning

Jönköping has seven elected executive Leading Councillors, of which five represent the political majority, and two the opposition.



**Mats Green M**  
**Chairman of  
the Municipal  
Executive Board  
and the  
Executive  
Committee.**



**Andreas  
Sturesson KD**  
**Vice-Chairman  
of the  
Municipal  
Executive  
Board.**



**Ann-Marie  
Nilsson C**



**Anna  
Mårtensson FP**



**Birgit Sievers MP**

# THE MUNICIPAL EXECUTIVE BOARD

## Preparation of Matters and Long-Term Planning

Jönköping has seven elected executive Leading Councillors, of which five represent the political majority, and two the opposition.



**Elin Lagerqvist S**  
opposition



**Ilan De Basso S**  
opposition

2. Vice-Chairwoman of  
the Municipal  
Executive Board.

# THE MUNICIPAL EXECUTIVE BOARD

## Areas of responsibility

### **AREA 1 – Matters of GOVERNANCE**

*Governance Sub-Committee; Equal Opportunities and Integration Sub-Committee; Personnel Sub-Committee.*

Councillors Mats Green (M) and Anna Mårtensson (FP) represent the Majority. Anna Mårtensson is responsible for equal opportunities and integration concerns. Councillors Elin Lagerqvist (S) and Ilan De Basso (S) represent the Opposition.

Responsibilities include overall coordination and governance of municipal affairs; budget matters; overall planning; EU and other international matters and policies; matters concerning the labour market and trade and industry; integration matters; equal opportunities, marketing; tourism; regional development and the LEADER programme; finance and economy; personnel; working environment; organisation; higher education; business intelligence; municipal democracy; information; IS/IT; telecommunication safety and security; disaster management; consumer issues; municipal procurement; archive policies; company ownership; and matters concerning the municipal group of companies.

# THE MUNICIPAL EXECUTIVE BOARD

## Areas of responsibility

### **AREA 2 – Social Welfare**

#### *Social Welfare Sub-Committee*

Councillors Andreas Stuesson (KD), Anna Mårtensson (FP) and Birgit Sievers (MP) represent the Majority.

Councillor Ilan De Basso (S) represents the Opposition.

Responsibilities include matters of education (preschool, the nine-year compulsory school, secondary education, adult education etc.); leisure and recreation; culture; social welfare; and public health.

# THE MUNICIPAL EXECUTIVE BOARD

## Areas of responsibility

### **AREA 3 – Community planning**

#### *Technical Planning Sub-Committee*

Councillor Ann-Mari Nilsson (C) represents the Majority.

Councillor Elin Lagerqvist (S) represents the Opposition.

Responsibilities include overall questions of planning; communications; environmental and health protection; emergency and rescue services; water and sewage; waste management; maintenance of municipal properties, and the ensurance of energy requirements. Responsibilities also include the Jönköping City events and activities organisation.

# AREAS OF OPERATION

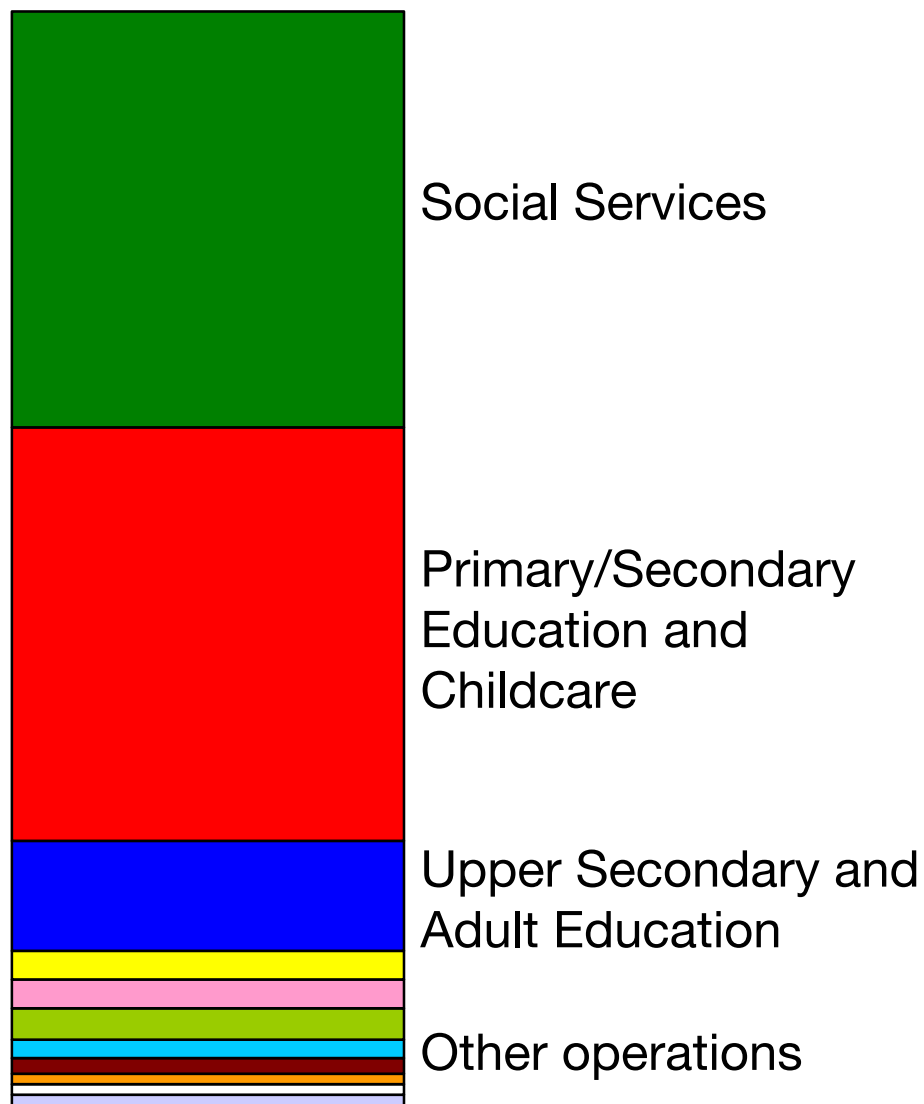
## Stipulated by Law

- Education  
(Primary, Secondary and Basic Adult Education)
- Social Services
- Planning and Building Services
- Environmental Protection
- Waste Collection and Management
- Fire and Rescue Services
- Water and Sewage Systems

## Non-Statutory

- Cultural Activities
- Leisure
- Street Cleaning
- Parks Maintenance
- Property Management
- Energy Supply
- etc.

# OUR EXPENSES



The Municipal Committees' operational budget for 2011 has a net turnover of 630 million EUR. Municipal net investments amount to 110 million EUR. (1 EUR= 09,00 SEK)

The 2011 tax level is 32.15 %, of which:  
Municipal tax rate: 21.48 %  
County Council tax rate: 10.67 %

# OUR EXPENSES

## 39,4 % ◆ Social Services

Care of the elderly	49,0 %
The Care division	25,0 %
Individual and family care	12,5 %
The physically/mentally challenged	9,9 %
Maintenance allowances	7,5 %
Common operations	3,8 %
Transportation services	2,2 %
	<u>100 %</u>

## 35,2 % ◆ Primary/Secondary Education and Childcare

Primary/Secondary Education	47,8%
Pre-schools, family daycare	35,4 %
Care of school children	8,0 %
Combined and overall activities	5,1 %
Schools for disables	2,6 %
The Culture School	1,1 %
	<u>100 %</u>

9,7 % ◆ Upper Secondary and Adult Education

4,1 % ◆ Central administrative services

3,1 % ◆ Streets, parks, property management

2,4 % ◆ Sport and leisure activities

1,5 % ◆ Cultural activities

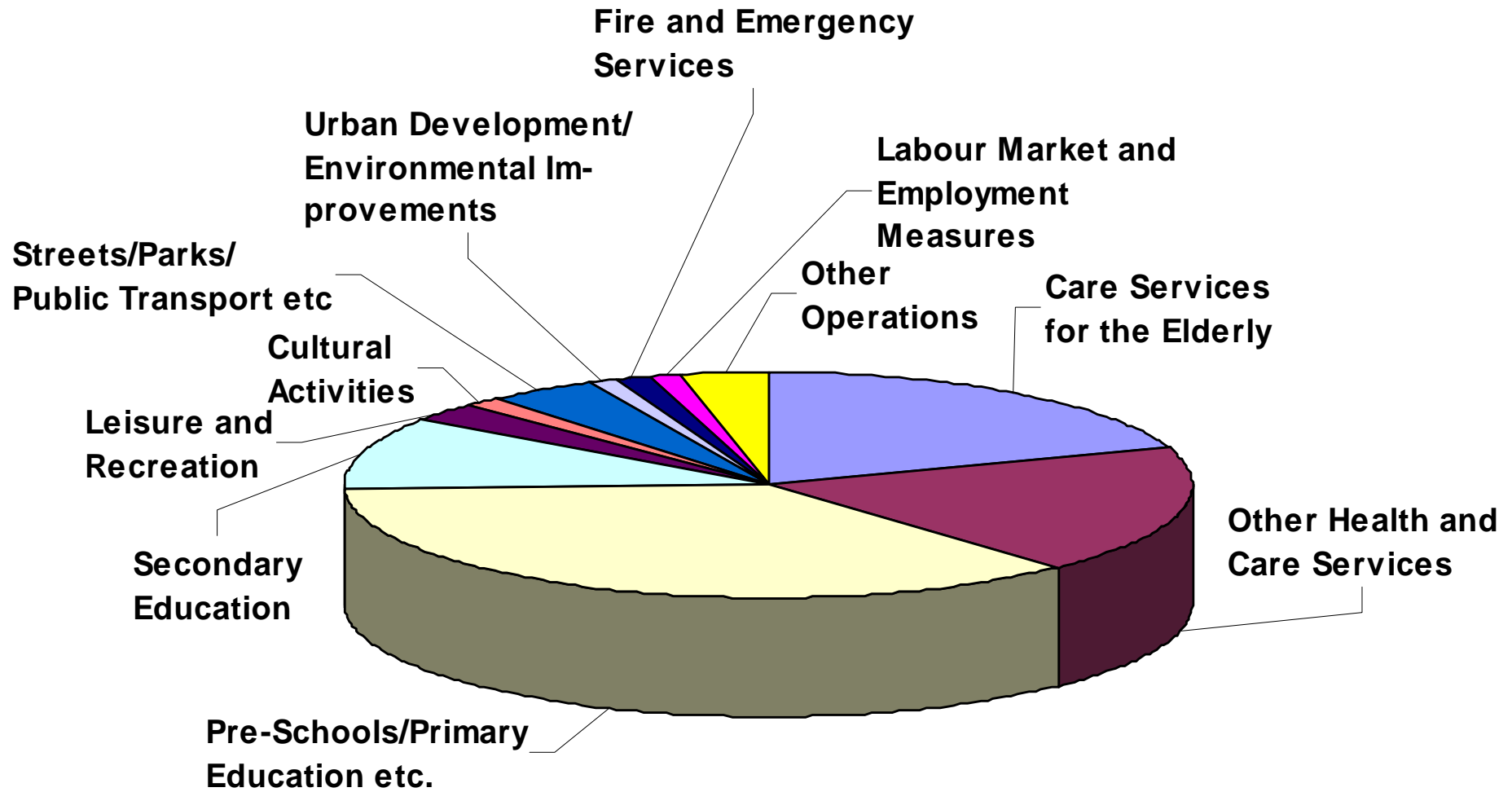
1,3 % ◆ Fire and rescue services

1,2 % ◆ Public transport

1,1 % ◆ Occupational and employment activities

1,0 % ◆ City development, environmental initiatives

# COST ALLOCATION OF MUNICIPAL OPERATIONS



# COST ALLOCATION OF MUNICIPAL OPERATIONS

The budget for 2011 has a net total of 630 million EUR. The Social Services Committee is the largest operation together with the Education and Child Daycare Committee.

## Distribution of Net Costs in 2011 - million EUR and Per Cent (1 EUR= 09,00 SEK)

Care Services for the Elderly	1 106,8	19,2 %	123,0 EUR
Other Health and Care Services	1 153,5	20,0 %	128,2
Pre-Schools/Primary Education etc.	2 031,0	35,2 %	225,7
Secondary Education	557,6	9,7 %	62,0
Streets/Parks/Public Transport etc.	255,6	4,4 %	28,4
Other Operations	237,1	4,1 %	26,3
Leisure and Recreation	136,5	2,4 %	15,2
Cultural Activities	85,3	1,5 %	9,5
Fire and Emergency Services	72,7	1,3 %	8,1
Labour Market and Employment Measures	66,0	1,1 %	7,3
Urban Development/Environmental Improvements	62,0	1,1 %	6,9
<b>Total</b>	<b>5 764,1</b>	<b>100 %</b>	<b>640,6</b>

Net costs are defined as the sum total remaining after deduction of central government subsidies, fees, charges and other revenue.

# FINANCING

## Municipal Activities

### Charges/fees

Pre-school activities	7 %
Care of school children	14 %
Primary/Secondary education	0 %
The Culture School	11 %
Care of the elderly	10 %

## Business Operations

### Charges/fees

Water/Sewage	100 %
Waste Management	100 %

# EDUCATION FOR CHILDREN AND ADOLESCENTS

## Pre-School Education

- About 90 municipal pre-schools.
- Some 30 independent schools.

## Primary/Secondary Education

50 schools

The pre-school class for 6-year-olds is an integrated part of primary education. The municipal authorities aim to achieve a good integration between pre-school education, the pre-school class, and primary and secondary education based on a perspective of 1-20 years.

## Upper Secondary Education

Four municipal schools:

- Grennaskolan Riksinternat
- Boarding School (municipal company management)
- Tenhults Naturbruksgymnasium (agriculture, animals) (County Council management)
- John Bauergymnasiet (Independent)

## The Culture School

- Some 3,000 pupils.
- Art, dance, music and drama classes.

# POST-SECONDARY AND ADULT EDUCATION

## Jönköping University

is a foundation and conducts research-, undergraduate-, graduate-, doctoral studies and contract education

Four independent schools:

- Jönköping International Business School
- School of Education and Communication
- School of Engineering
- School of Health Sciences

## Advanced Vocational Education

## Three Independent Adult Education Colleges

## Labour Market Education

## Municipal Adult Education

Coordinated by the Centre for Adult Education including:

- Primary, secondary and post-secondary education
- Swedish for immigrants
- Adults with learning disabilities.

# CULTURE

- Modern Concert Hall
- County Museum with Sweden's largest collection of the artist John Bauer's works
- County and Public Libraries
- Unique Match Museum
- 130 Cultural Organisations
- A dynamic youth culture
- A wide selection of music events

## Heritage sites of particular interest

- The former Match Factory area
- The 17th century hospital area
- The Dunkehalla Ravine
- The Smedbyn Village

## The Match area

- Småland's Music and Drama Theatre
- Museums
- Art galleries and shops
- The Culture School
- The House of cultural activities

# SPORTS AND LEISURE

## 450 Organisations

Sports, religious, political and interest organisations.

## Golf

Four courses, of which two are championship courses.

## Tennis - Badminton - Squash

Three modern facilities.

## Football

The Stadsparksvallen and Vapenvallen Parks. 57 grass pitches. One full-size indoor artificial grass pitch.

## Swimming Baths

The Rosenlund Adventure Baths with fitness and outdoor pools. Two more indoor facilities.

## Outdoor Fitness and Training

Ten modern and well-equipped facilities with nature trails, jogging and skiing tracks.

## Indoor Sports

The Jönköping's Idrottshus with four full-size halls. Eight more indoor sports halls.

## 3 Bowling halls

## Bandy - One outdoor artificial rink.

## Trails and Paths

About 200 km of walking trails and paths.

## Ice hockey

The Kinnarp's Arena and one more indoor hall.

# INDUSTRY AND COMMERCE

**Some of Jönköping's successful and internationally renowned companies:**

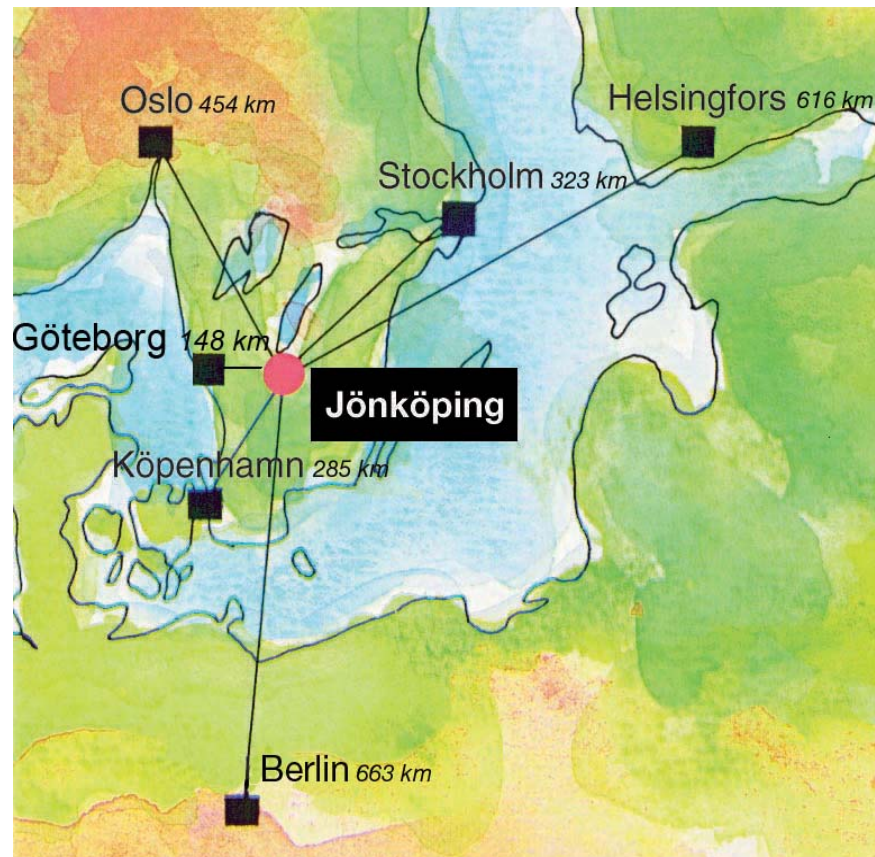
- Husqvarna AB
- IKEA
- The Saab Group
- ITAB
- Kapsch
- Arla Foods
- Telia
- Kabe
- Fläkt Woods AB
- Stora Enso Packaging AB
- Kinnarps AB

**The "Jönköping Business Spirit":**

**Entrepreneurship, a positive climate of cooperation and strong networks are the main characteristics of Jönköping's dynamic business community.**

# JÖNKÖPING

## Ideally Located for Logistics!



# JÖNKÖPING

## - A position for the future

Strategic location both geographical and for communications.

Rapidly expanding university.

Excellent facilities for exhibitions, trade fairs and conferences.

A dynamic business community.

Jönköping – offering a high quality of life!



# Political Organisation 2011 – 2014

